

Proposed CSSRM 2021 Operating Budget. 9-15-2020. Boise meeting will be virtual (Feb 2021). Assume the CSSRM 2021 fall meeting will be in person. Items shaded in yellow are confirmed amounts.

2021 Expenses	Amount	Comments
Website	\$ 144.00	Annual cost, verified by Josh Tashiro
CO Secretary of State	\$ 10.00	Annual fee, verified by Lana Pearson
Youth Activity Expenses	\$ 520.00	<i>Some or all won't happen in 2021 due to COVID. Ben still has 5 youth belt buckles to give as awards.</i>
High School Youth Forum	\$ -	No HSYF in 2021, not even a virtual event. The HSYF Committee has made that decision.
FFA State Rangeland Judging 1st Place winner	\$ 200.00	
Youth Awards for Rangeland Judging	\$ 220.00	9 CSSRM plaques at \$24/ea = \$216 . Rounded up to \$220.
SW CO Ag Teacher/FFA Range Judging	\$ 100.00	Estimate 10 certificates needed at \$10/each.
CSSRM Awards - 2021	\$2,300.00	<i>See below for details on past pricing.</i>
Trail Boss	\$400.00	Lodging, registration and cost of brass plate for the winner.
Excellence in Rangeland Conservation	\$400.00	Lodging, registration and 1 year membership for winner.
Wooden Plaques	\$300.00	4 wooden plaques for: 2021 President, ERC, Outstanding Young Professional and Outstanding Publication (2019 prices from Action Awards in Fort Collins).
Certificates of Appreciation	\$50.00	Cost for 4 certificate frames.
Belt Buckles	\$450.00	Two at \$225 each (2020 prices from Western Heritage; kellie@westernheritage.com).
SRM Annual Business Meeting	\$ -	Will be virtual since the 2021 Boise meeting is canceled.
CSU Range Club	\$ -	No funds in 2021 since Boise meeting will be virtual.
Miscellaneous	\$ 200.00	For unforeseen costs with BOD approval
CSSRM Summer Tour - 2021	\$ -	<i>Can we get an estimate of what expenses we might have even if it will be virtual meeting? Speaker fees, Zoom hosting, etc.</i>
CSSRM Fall Meeting - 2021	?	<i>Can we get an estimate of what expenses we might have even if it will be virtual meeting? Speaker fees, Zoom hosting, etc.</i>
Liability Insurance	\$ 500.00	<i>Estimated cost per year.</i>
Total Expenses	\$ 2,974.00	

2021 Income	Amount	Comments
2021 Membership Dues	\$ 895.00	Estimate based on 2020 dues
CSSRM Summer Tour - 2021	\$ -	<i>Can we get an estimate of expected income?</i>
CSSRM Fall Meeting - 2021		<i>Can we get an estimate of expected income?</i>
Investment Account	120,420.31	Balance as of 6-24-2020. <i>Clare Hydock will be added as a signatory since Joe Brummer is the only one on it. This may need to be revised.</i>
CSU Endowment Fund	?	Used for CSU students travel to SRM meetings. <i>Just the International Meeting or can this be used to fund travel to CSSRM meetings? Why are we only allowing \$500? How much is in the Endowment Fund and what restrictions if any, are there on how much can go to the students or how often?</i>
Operating Expenses	?	Transfer from Investment Account. In the past it's been \$2K. <i>Will we need this in 2021 given the income from the annual meeting?</i>
Total Income	\$ 121,315.31	

The proceeds from the 2020 International Meeting in Denver netted CSSRM \$40,356.50. What do we want to do with these funds? Put it all in the investment account? Put some towards operating expenses, student travel, awards, etc.?

This is an Operating Expense Budget only. It should include some estimate of Summer Tour and Fall Meeting expenses and income. Roy Roath on 6-24-2020 said he has 3 Trail Boss prints matted & framed, so no new ones will be need to be purchased until 2023 (one awarded in 2020, 2021, and 2022). Ben Berlinger still has 5 belt buckles for awards for Camp Rocky & other youth activities, so he won't be ordering any in 2021. The SRM HSYF directors, working with the 2021 planning committee, has made a decision to cancel the 2021 HSYF event.

CSSRM can no longer exclude paying the expenses for HSYF directors; the SRM BOD has approved this to be a part of what each Section pays to support delegates. At the continued insistence of the CSSRM, the HSYF Directors have now made this transparent on the information sent out to each Section prior to each annual meeting. **This may require a vote to cancel previous CSSRM policy.**

Past Pricing	Cost	Notes
Trail Boss Print (2018 price)	\$50.00	Ordered from Vicky Trujillo at SRM HQ. Not sure who the contact person is now.
Shipping & Handling	\$10.00	That was Vicky's estimate of S&H in 2018.
Plaques from Action Awards	\$336.21	2019 prices. Current president's plaque = \$72.50; ERC, Outstanding Young Professional & Outstanding Publication = \$57.50 each. Black plate engraved for each award = \$21.25 total.

Belt Buckles	\$225.00	2020 prices from Western Heritage; \$225/each, includes shipping. No quantity discounts.
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