

Draft CSSRM 2021 Operating Budget. 6-22-2020. Assumes all events will take place; no COVID. Items shaded in yellow are confirmed amounts.

Expenses	Amount	Comments
Website	\$ 150.00	Annual cost, verified by Josh Tashiro
CO Secretary of State	\$ 10.00	Annual fee
Youth Activity Expenses	\$ 2,500.00	
High School Youth Forum	\$ 1,980.00	Partial funding to send 3 CO students to International SRM Meeting in Boise. See Youth Activities Budget Request for details. Does not include expenses for HSYF Directors.
FFA State Rangeland Judging 1st Place winner	\$ 200.00	
Youth Awards for Rangeland Judging	\$ 220.00	9 CSSRM plaques at \$24/ea = \$216 . Rounded up to \$220.
SW CO Ag Teacher/FFA Range Judging	\$ 100.00	Estimate 10 certificates needed at \$10/each.
CSSRM Awards	\$1,450.00	<i>See below for details on past pricing.</i>
Trail Boss	\$400.00	Brass plate, Print Matting, Registration & Lodging for winner.
Excellence in Rangeland Conservation	\$300.00	Membership, Registration & Lodging for winner
Wooden Plaques	\$300.00	4 wooden plaques; for 2020 President, ERC, Outstanding Young Professional and Outstanding Publication (2019 prices from Action Awards in Fort Collins).
Certificates of Appreciation	\$50.00	4 certificate frames
Belt Buckles	\$400.00	\$200 each (2019 prices from Western Heritage; kellie@westernheritage.com)
SRM Annual Business Meeting	\$ 350.00	Evening social at Internat'l SRM Meeting, Boise.
CSU Range Club	\$ 500.00	May only be used for CSU Range Club travel to an International SRM Meeting.
Miscellaneous	\$ 540.00	For unforeseen costs with BOD approval
CSSRM Summer Tour	?	<i>Can we have an estimate of expenses?</i>
CSSRM Fall Meeting	?	<i>Can we have an estimate of expenses?</i>
<u>Total Expenses =</u>	<u>\$5,500.00</u>	

Income	Amount	Comments. Assumes all events will take place; no COVID
2019 Membership Dues	\$ 895.00	
2020 Annual Meeting, Denver	?	<i>What do we want to do with these funds? Put in investment acct, put some towards operating expenses, student travel, awards, etc.?</i>
CSSRM Summer Tour	?	<i>Can we have an estimate of income?</i>
CSSRM Fall Meeting	?	<i>Can we have an estimate of income?</i>
Investment Account	?	Joe Brummer manages this. <i>Need an update from him.</i>
CSU Endowment Fund	?	Used for CSU students travel to SRM meetings. <i>Just the International Meeting or can this be used to fund travel to CSSRM meetings? Why are we only allowing \$500? How much is in the Endowment Fund and what restrictions if any, are there on how much can go to the students or how often?</i>
Operating Expenses	?	Transfer from Investment Account. In the past it's been \$2K. <i>Will we need this in 2021 given the income from the annual meeting?</i>
Total Income		

This is an Operating Expense Budget only. Does not include unpredictable Fall Meeting and Summer Tour expenses or income. *2019 budget included purchase of 6 belt buckles and several years supply of CSSRM awards; were any of these ever purchased? If so, where are they?*

Past Pricing	Cost	Notes
Trail Boss Print	\$50.00	Order from Vicky Trujillo at SRM HQ. This was 2018 pricing.
Shipping & Handling	\$10.00	That was Vicky's estimate of S&H in 2018.
Plaques from Action Awards	\$336.21	2019 prices. Current president's plaque = \$72.50; ERC, Outstanding Young Professional & Outstanding Publication = \$57.50 each. Black plate engraved for each award = \$21.25 total.
Belt Buckles	\$400.00	2019 prices from Western Heritage; \$200/each. Normally \$220.95 if just ordering one. They gave a discount for buying 2.